



## Grant All-Detail Report SWCD Local Capacity Services 2017

**Grant Title** - 2017 - SWCD Local Capacity Services (Becker SWCD)

**Grant ID** - P17-1485

**Organization** - Becker SWCD

<b>Grant Awarded Amount</b>	<b>\$114,500.00</b>	<b>Grant Execution Date</b>	<b>5/3/2017</b>
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2019
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Jennifer Wentz

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$114,500.00	\$98,449.03	\$16,050.97
Total Match Amount	\$14,500.00	\$0.00	\$14,500.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$129,000.00</b>	<b>\$98,449.03</b>	<b>\$30,550.97</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
District Engineer	Agricultural Practices	Current State Grant	2017 - SWCD Local Capacity Services (Becker SWCD)	\$18,943.00	\$18,364.23	1/31/2018	N
Equipment and Technology	Supplies/Equipment	Current State Grant	2017 - SWCD Local Capacity Services (Becker SWCD)	\$0.00			N
Program Assistant	Agricultural Practices	Current State Grant	2017 - SWCD Local Capacity Services (Becker SWCD)	\$38,838.00	\$38,838.00	1/31/2018	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Management	Streambank or Shoreline Protection	Current State Grant	2017 - SWCD Local Capacity Services (Becker SWCD)	\$14,500.00	\$510.67	8/31/2017	N
Riparian Management	Streambank or Shoreline Protection	Local Fund	Becker County	\$14,500.00			Y
Shoreland Technician	Agricultural Practices	Current State Grant	2017 - SWCD Local Capacity Services (Becker SWCD)	\$42,219.00	\$40,736.13	1/31/2018	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - District Engineer	
Description	Becker SWCD will host a Licensed PE to provide engineering assistance for structural and biological engineering practices addressing soil erosion and other non-point source pollution to public waters, as well as provide training to foster technical capacity for Becker and neighboring SWCDs. Position cost will be split three ways between Becker, Eat Otter Tail and West Otter Tail SWCDs
Category	AGRICULTURAL PRACTICES
Start Date	9-May-17 <b>End Date</b>
Has Rates and Hours?	Yes
Actual Results	Licensed PE provides engineering assistance for structural and bio practices addressing soil erosion and other non-point source pollution to public waters. This person also provides training to foster technical capacity for the three counties of Becker, East Otter Tail and West Otter Tail.

Grant Activity - Equipment and Technology	
Description	This portion will be utilized in conjunction with local and other funds to secure additional field equipment for new staff to conduct resource inventory and project installations.
Category	SUPPLIES/EQUIPMENT
Start Date	<b>End Date</b>
Has Rates and Hours?	No
Actual Results	

Grant Activity - Program Assistant		
Description	A program assistant will continue on staff to meet the outreach, contracting and accounting needs of program delivery addressing the objectives set forth in the Surface Water Quality and groundwater quality sections of the Becker County Local Water Management Plan	
Category	AGRICULTURAL PRACTICES	
Start Date	9-May-17	End Date
Has Rates and Hours?	Yes	
Actual Results	Program Assistant works to meet outreach, contracting and accounting needs as set forth by the Becker County Local Water Mgmt. Plan.	

Grant Activity - Riparian Management		
Description	<p>14,500 in state Funds will be utilized to re-hire and equip qualified seasonal staff to assess riparian and upland conditions and recommend treatment within county-owned public accesses and road right of ways within shore impact zones or riparian corridors.</p> <p>14,500 in County contributions will be utilized to cover costs (i.e. plant materials, seed, matting, etc) necessary to implement prescribed treatment at locations demonstrating the greatest need.</p> <p>Each implementation will be complimented with demonstrative signage indicating the BMP(s) present and their value in addressing shoreline and streambank erosion to also increase public awareness of water quality protection measures.</p>	
Category	STREAMBANK OR SHORELINE PROTECTION	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

## Grant Activity - Shoreland Technician

<b>Description</b>	Newly recruited, dedicated Shoreland Technician will continue on staff to meet Surface Water Quality related objectives including Stormwater management, shoreland protection and development pressures within the Becker County Local Water Management Plan		
<b>Category</b>	AGRICULTURAL PRACTICES		
<b>Start Date</b>	9-May-17	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	Shoreland Technician meets surface water quality objectives, stormwater mgmt. and shoreland protection to the landowners of Becker County.		

## Grant Attachments

Document Name	Document Type	Description
<b>2017 Billable Rates</b>	Grant	2017 - SWCD Local Capacity Services (Becker SWCD)
<b>2017 SWCD Local Capacity Services</b>	Grant Agreement	2017 SWCD Local Capacity Services - Becker SWCD
<b>2017 SWCD Local Capacity Services executed</b>	Grant Agreement	2017 SWCD Local Capacity Services - Becker SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/26/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/30/2018
<b>Becker County Capacity Resolution</b>	Grant	2017 - SWCD Local Capacity Services (Becker SWCD)
<b>Expense Log</b>	Grant	2017 - SWCD Local Capacity Services (Becker SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 04/18/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017